



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	SB0412	Title:	Remove waiting period for CHIP
Primary Sponsor:	Kaufmann, Christine	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact:

This bill has an unknown fiscal impact to the Department of Public Health and Human Services in the state special revenue and federal fund types.

FISCAL ANALYSIS

Assumptions:

1. The Healthy Montana Kids Plan (HMK) will be effective October 1, 2009. The Health Resources Division (HRD) is unable to calculate the percentage of children with insurance that would enroll due to the elimination of the 3-month waiting period. HRD projects the cost per enrollee for HMK-CHIP to be \$172.00 per month, for a total of \$2,064 in FY 2010 (\$172.00 X 12 = \$2,064) and \$182.00 per month, for a total of \$2,184 in FY 2011 (\$182.00 X 12 = \$2,184).

Sponsor's Initials

Date

Budget Director's Initials

Date